

“Together we can make a difference”

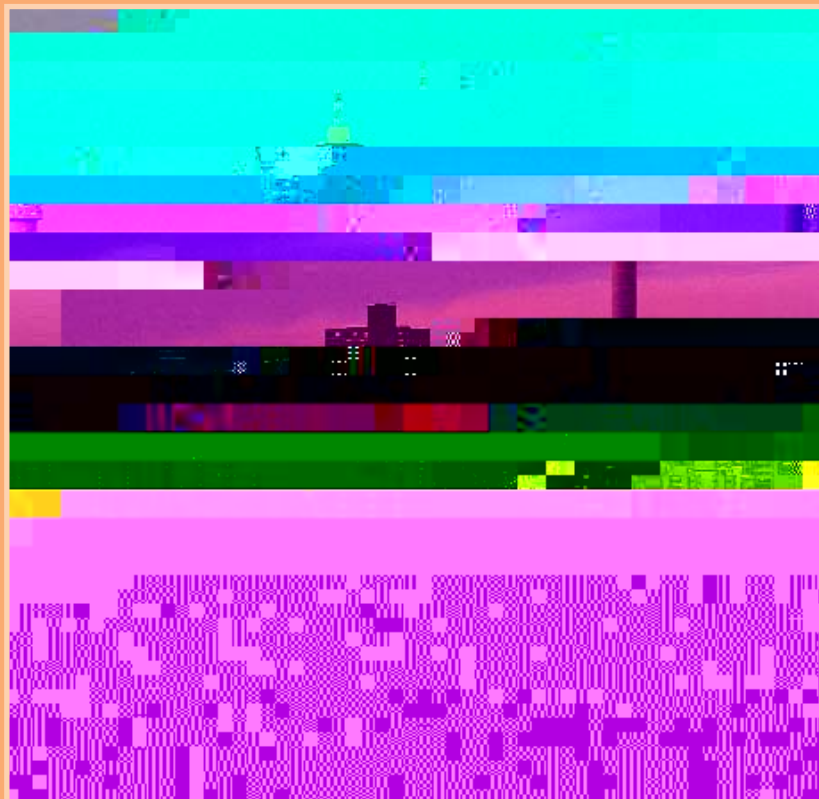
2005/2006 Annual Report

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# “Making Gauteng a safer province for all”







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## PREFACE BY HEAD OF DEPARTMENT

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### INTRODUCTION

The Department of Community Safety takes its mandate primarily from Section 206 of the Constitution of the Republic of South Africa. This mandate provides the Department with the platform to fulfil an important monitoring, evaluation and co-ordination role between various law enforcement agencies within our Province, and also to take responsibility for provincial traffic management services.

Other regulatory frameworks, national policies and legislation further require the Department of Community Safety to lead the coordination, design and implementation of social crime prevention programmes across Provincial and Local Government, including the non-governmental sector, community-based organisations and communities.

Key projects for the Department, in an attempt to realise our mandate, include the development of the Gauteng Provincial Safety Strategy and the Gauteng Road Safety









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## DEPARTMENTAL OVERVIEW

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### 2.1 MANDATE OF THE DEPARTMENT

The department derives its mandate from a variety of policies and legislation. The mandate may be summarised as follows:

- Enforcement of traffic legislation;
- Monitoring of compliance and adherence to traffic legislation and road public transport legislation;
- Conducting oversight through monitoring and evaluation of law enforcement agencies;
- Training of traffic officers, examiners and inspectors;
- Public awareness and education;
- Initiate, lead and coordinate social crime prevention initiatives in the province;
- Promote good community police relations; and
- Coordination of a range of Criminal Justice System (CJS) activities.

The Department of Community Safety's mandate is derived from the following documents:

- The Constitution of RSA, Act 108/1996, Chapter 11 section 206, and schedules 4 and 5
- South African Police Service Act (Act 68/1995) and its amendments
- The National Crime Prevention Strategy (NCPS) of 1996
- The White Paper on Safety and Security of 1998
- The White Paper on National Transport Policy of 1996
- The National Road Traffic Act of 1996 (Act 93 of 1996)
- The National Land Transport Transition Act of 2000 (Act 22 of 2000)
- The Gauteng Public Passenger Road Transport Act of 2001
- The Gauteng Transport Framework Revision Act 2002
- The National Road Safety Act (Act 9 of 1972)
- The Gauteng White Paper on Transport Policy of 1997

### 2.2 CONSTITUTIONAL MANDATE

In respect of policing, the Constitution requires the provincial government to:

- Monitor police conduct;

- Oversee efficiency and effectiveness of the police service (and receive reports on the police service);
- Promote good relations between the police and the community;
- Assess the effectiveness of visible policing in the province; and
- Liaise with Cabinet with regards to crime and policing in the province.

A provincial government, in order to perform the functions outlined above:

- May investigate or appoint a commission of enquiry into any complaint of police inefficiency or a breakdown in relations between the police and any community;
- May make recommendations to the (national) cabinet minister responsible for policing; and
- A provincial legislature may require the provincial commissioner of the province to appear before it or any of its committees to answer questions.

In addition, and related to the traffic management role of the department; schedules 4 and 5 of the Constitution empower provinces with concurrent competencies (with National Government), and with exclusive legislative competencies on specific functional areas such as public transport, provincial roads and public works.

- Schedule 4 lays down the functional areas of concurrent national and provincial legislative competence;
- Schedule 4 (part A) covers road traffic regulation
-

- Perform such functions as the MEC may consider necessary or expedient to ensure civilian oversight of the South African Police Service in the province
- Promote democratic accountability and transparency in the SAPS
- Promote and facilitate participation by the SAPS in the reconstruction and development programme
- Provide the MEC with legal services and advise on constitutional matters
- Provide the MEC with communication, support and administrative services
- Monitor the implementation of policy and directions issued by the (national) minister and report thereon
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- Inspections of transportation of yazardous goods
- Inspections of freight vehicles for overloading
-



Business sector

- |

Stakeholders	Link to department	Expectations
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### Planning and budgeting

The department in addition to reviewing its five-year strategic plan yearly has given rise to the development of operational plans for each strategic business unit within the department. These operational plans assist with the tracking of organisational







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## A REPORT ON ORGANISATIONAL SYSTEMS AND RESOURCES AGAINST THE DELIVERY OF SERVICES

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### 3. VISION, MISSION AND STRATEGIC GOALS AND OBJECTIVES

*The vision is:*











## Staffing

The demographics as at 31 March 2006 for the department are as follows:

The filling of various positions received serious attention especially during the first and the third quarter of the financial year. A total of 125 positions were filled during the financial year. This figure includes both promotions and new appointments.



Five-year strategic plan: 2004 – 2009			Operational plans: 2005 – 2006					
Strategic goal	Project	Performance measure	Project	Output	Key performance area	Indicator	Actual output	Source of data
Effective oversight of law enforcement agencies in	Police implementation of DVA	<ul style="list-style-type: none"> <li>Implementation of the DVA by SAPS and municipal police</li> <li>Improved compliance by SAPS in Gauteng</li> </ul>	Monitoring of domestic violence and crimes against women and children	A comprehensive report with recommendations on the implementation by the SAPS of policies	Monitoring the implementation of national instruction 7/1999	Comprehensive report with recommendations on compliance to N7/1999 by 31 police	Compliance to the national instruction 7/1999 by SAPS in the 31 identified police	Monthly and quarterly reports





• Impact by Gauteng MEC/department in national processes

Development and utilisation of impact assessment toolkit or departmental programmes/ interventions and service

Impact assessment toolkit and service delivery evaluation model

Evaluation of departmental interventions

Toolkit and model

Toolkit developed

Five-year strategic plan: 2004 – 2009				Operational plans: 2005 – 2006				
Strategic goal	Project	Performance measure	Project	Output	Key performance area	Indicator	Actual output	Source of data
Safety promo5916	Road safety enforcement	• Number of successful prosecu5916s						
		• Declining trend in	Ensure an increase in	Pedestrian management	Number of documents	1 600	628	Monthly





- Incidence of accidents involving adult pedestrians
- Number of exhibitions
- Positive feedback from participants in events
- Improved awareness of road safety among participants at the events
- Improved awareness of road safety among target audiences
- Number of community operations and people reached

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Social crime prevention:	• Participation of all departments and local	Prevention of violence against women and	Workshop report Action Plan	Coordination of strategy on prevention of violence	Workshop with Social Service Cluster	Roles and responsibilities of social service	Monthly and
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Five-year strategic plan: 2004 – 2009

Operational plans: 2005 – 2006

Gun amnesty programme developed:  
The following programmes were developed  
six door-to-door campaigns held  
six Izimbizo held  
Safe-4-Life campaign launched

Marketing and profiling

Four victim empowerment centre profiled

Profile and market the department's programmes, services as well as the successes of the safety and security roleplayers

Departmental programmes profiled:  
The following activities were held:  
Four awareness campaigns held  
Breakfast session coordinated  
Three exhibitions successfully held  
Production of material

Media relations

Establish positive media relations

18 newspaper adverts placed  
112 live reads for radio  
34 press statement covered on departmental programmes  
Jozi FM contract renewed  
10 billboards utilised

Promote  
police-  
community  
relations

- Improvements in police-community relations
- Improvements in CPFs
- Directives issued, implemented and

Strengthening of CPFs  
Sector policing  
Special community  
mobilisation

Fully functional CPFs  
Involvement of various  
communities in sector  
policing  
Effective crime preven-  
tion through improved

Implementation of  
necessary interventions  
based on status quo  
report  
Development and  
implementation of

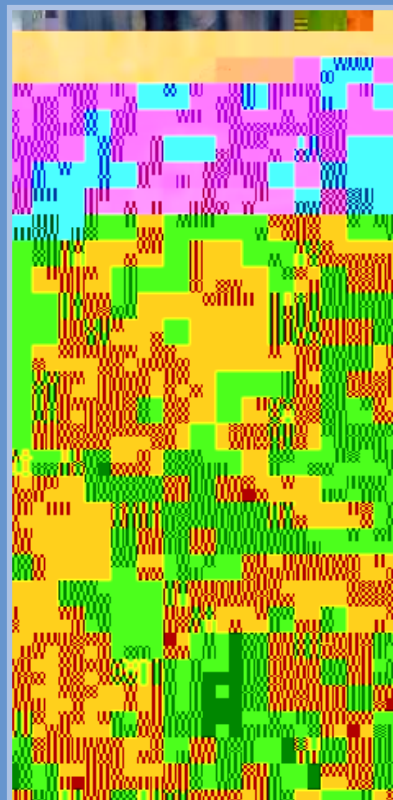
















- The SETA was not in a position to release the funds for the implementation of the

capacity in general also existed. In order to deal with the challenges, the department adopted a systematic approach to the challenges.

The development and

- Pedestrian Management Committee
- Road Safety Education and Promotion Committee
- Incident Management Committee
- Road Safety Audit and Engineering Committee
- Information Management and Statistics Committee
- Joint Operation Committee
- Public Transport Committee
- Inspection of drivers licences testing centres, vehicle testing stations and Driving Schools Committee

The strategic priorities are reflected in the TMG structure's 10 subcommittees and are allocated to the four subdirectorates indicated below (With their core functions) as follows:









Standard Conditions for Sale of Goods and Services and Conditions of Sale of Goods and Services





T



Drawing from the findings made during the assessment exercise, a new approach by the department was required in assisting CPF structures to address their challenges and ensure their optimal functionality and effectiveness.

In view of the situation, the department developed a concept document which was intended at outlining the suggested new approach. This concept document further informed a need for the department to capacitate the CP unit in order to deal and meet the envisaged challenge. As a result, eight additional members became part of the unit on contract basis.

#### Consolidation of CPFs

Central to the consolidation of CPFs was a need to develop a set of guidelines to all CPFs in the province with a view of addressing all challenges that continue to confront CPFs. As a result, the department together with the Provincial Community Policing Board (PCPB) initiated the process of developing the provincial CPF directives and guidelines.

One of the outlined objectives in the concept document on the consolidation of CPFs is to ensure that CPFs play a lead role in the provision of civilian oversight on police service delivery at a local level. In achieving an effective roleplaying at the local level, a



It must, however, be stated that this process was in some stages characterised by serious challenges which often prolonged our stay and the rollout of our intervention plans in certain areas. Cullinan is one such area where the Department channelled its resources and breakthrough was only realised after four months.

The following were areas that were targeted for this financial year and this was informed by challenges pertinent to policing that confronted these areas:

T

- In Vosloorus, representatives from the two hostels have been elected into the respective ward/sector CPF forums, through close cooperation with the hostels' indunas.
- An awareness campaign, focusing on gun amnesty, was jointly planned by the CPF and the hostel CPF representatives and the indunas. The hostel community was actively involved in the campaign, which was a great success.

## **MONITORING OF SERVICE DELIVERY**

The Directorate has the objective to monitor police conduct and to oversee the effectiveness and efficiency of the province's Law Enforcement Agencies (LEAs).

### **1. Introduction**

In our pursuit of ensuring community safety for all of the province's people and the



During these unannounced station visits, the directorate focused on issues such as:

- police-customer relations in the community service centres;
- the management of domestic violence;
- police vehicle fleet management;
-







The delivery of basic policing services as well as the management of both human and material resources at police station level in many parts of the province continues to be a











The key theme of the quarterly review sessions is the bettering of the state of safety and security in the province. As a result, the state of policing in Gauteng in general is discussed at length and the level of cooperation between the province's LEAs gets





voluntarily acceded to by member states of the African Union and its open to all members



process. Members of the community often wonder why perpetrators are roaming the streets whilst they know them to be incarcerated. This at times could be attributed to the lack of communication between the police and the courts.

It is in light of this and many other factors that the service evaluation and research directorate was tasked with the responsibility of developing a framework that would assist the political head of the department in establishing a body that would coordinate crime prevention initiatives with the relevant stakeholders in the criminal justice system.

- There is a joint setting of targets between oversight bodies and police services as informed by the identified policing needs.
- The APA which has the responsibility that is similar to that of the Secretariat in

### **Staff training and development**

Two officials from the directorate attended training on social impact assessment at the University of Johannesburg. The course is intended to give students insight into the dynamics of conducting social impact assessments.

One official from the directorate attended training on analysing and documenting work procedures and processes. The course was quite significant for people who deal with lots of documents as is the case in the research directorate.

### **Advance social research course**

In terms of service delivery improvement, staff members underwent training and development in the following capacities. Two officials from the service evaluation and research directorate attended a two-week course in Advanced Social Research at the University of Johannesburg.

The course is aimed at giving social researchers insight into methods and skills applicable to conducting social research.



### [Ongoing projects of the research directorate of the Department of Community Safety](#)

The service evaluation and research directorate drafted and submitted the department's

#### [South African Yearbook](#)

contribution for this year's publication of the South Africa yearbook. The report outlined

some of the achievements of the Department of Community Safety for the 2005/2006

#### [2050 World Cup](#)

financial year.

The research directorate commissioned the Council for Scientific and Industrial Research

to review and analyse models and programmes related to certain aspects of the 2050

The South Africa Yearbook details the general work and progress of the South African

Soccer World Cup that was secured by South Africa. This project was in view of the

government. The yearbook also describes planned government programmes and overall

possibility of the province hosting many of the soccer matches during this cup which will

challenges. Government departments throughout the country are expected to make

annual contributions towards the compilation of the yearbook.

The seminar culminated in the adoption of the following resolutions which are critical to the empowerment of victims of crimes:

- The debriefing of volunteers who work within the victim empowerment sector;
- The incorporation of secondary victimisation interventions;
- Capacitating and skilling of victim empowerment volunteers;
- Need for research to evaluate current interventions geared at secondary victimisation; and
- The need to simplify language that is used in the area (jargon relating to victims).

The seminar was beneficial to the department in that it allowed various organisations working within the victim empowerment sector to share ideas as well as best practices. Some of the recommendations of the seminar have been incorporated into the department's planning processes.

#### **Xenophobia conference**

The service evaluation and research directorate of the Department of Community Safety organised a conference that focused on xenophobia on 18 and 19 August 2005.

The seminar took place at the Sandton Convention Centre in Gauteng and it was sparked by reports of a high level of xenophobic tendencies amongst the citizens of the province, especially law enforcement agencies.

The objectives of the conference were:

- T

Coordination of the provincial strategy for the prevention of violence and abuse of women and children

The Department of Social Development is the lead agency for the day to day coordination of the provincial strategy against violence and

Workshops will be held for the needs assessment and the development of a by-law and self-reporting initiatives

The Department of Social Development is the lead agency for the day to day coordination of the provincial strategy against violence and

Prevention and support programme targeting men and boys (MAA project)

The Department of Social Development is the lead agency for the day to day coordination of the provincial strategy against violence and

Key Result Indicators for the prevention and support programme targeting men and boys (MAA project)

The Department of Social Development is the lead agency for the day to day coordination of the provincial strategy against violence and

With the Department of Social Development as the lead agency for the day to day coordination of the provincial strategy against violence and









A detailed VEP audit report has been produced and is available which outlines the challenges and recommendations on improving services at VEP facilities at station level.

As part of the process of improving service delivery in the victim empowerment centres, and also to implement the recommendations as outlined in the audit report, the directorate has assisted Ikhaya Lethemba with the coordination of training for VEP volunteers at 36 piloted police stations in seven policing areas between October and November 2005. The purpose was to establish a link between local fora and VECs to Ikhaya Lethemba.

Volunteers from all seven policing regions attended the training sessions. In total 151 volunteers were trained. The training was conducted at the areas and it was well coordinated.

A critical challenge facing the department in training volunteers is that trained volunteers abscond after receiving their certificates reasoning that:

- they secured permanent employment elsewhere
- t

The SAPS Area Johannesburg launched the senior citizens desk in September 2005 and

Key successes include:

- The events were well organised with full involvement of the station commissioners and CPF members.   
 sakanyinf theEasntRaandinfJuney2005e
- Sandringham SAPS CPF chairperson excelled at working cooperatively with the department. A letter of appreciation to the department y5t(acetivd frome))TJT\*w[(Sandringham stationCcommissione)55(.e)]TJ-1.7656 -1.625 TD0 Tc0 Tw(•)Tj1.7656 0 TD0.0365 Tc0.0306 Tw[(TH affactking thm.:





identify tangible sustainable projects that can be implemented by the youth desks through service providers.

The resolutions of the workshop were identified as:

- An action plan will be developed that will highlight an integrated plan for relevant stakeholders.
- The Department of Education will lead the process as the custodians of schools.
- All the government departments will commit financial and human resources for the success of the programme.
- There will be monitoring and evaluation on the action plan.
- Roles and responsibilities shall be clearly defined.
- The law enforcement agencies will work towards the arrest of criminals who corrupt learners and also threaten the safety of the schooling communities.

## **ROAD SAFETY PROMOTION**

The objective of this subprogramme is to educate road users in Gauteng with the aim of reducing accidents and fatalities through formal, non-formal and informal education.

In realising this objective the following main activities were successfully executed as planned in five regions in the province:

### *Adult pedestrian education*

Informal and non-formal education was conducted in creating road safety awareness at informal settlements, taxi ranks and clinics

### *School education*

Gauteng Education Department General Education and Training (GET) (primary schools)g 0 8 70.08.5 0 0 8.5 70.0315 226.4931 Tm0 .5 rining (GET) (primary schools)g F 8 70.0 for 8.5 70.030.01In





Approximately 20 000 people were reached and exposed to road safety hints. T-shirts

behaviour. In-house driver competitions were conducted at companies like Putco, Afrox, Metrobus, Macsteel, Roadwing, Oilkol and SANDF which were judged and monitored by the road safety officers.

Three Drivers of the Year area competitions in the four categories, male bus, female bus, rigid and articulated vehicles, were held for the five regions. Thirty-two drivers who were place winners participated in the provincial competition on 17 and 18 August 2005 at Boekenhoutkloof Traffic Training College. A prizegiving function was arranged and conducted in Pretoria for all finalist drivers and their managers totalling 180 persons in September 2005.

The following drivers obtained positions and represented Gauteng at the National Driver of the Year (DOTY) competition Nelspruit in Mpumalanga from 18 to 21 October 2005:

Category	Name	Company
Bus male	Jacob Simelane	Putco
	J Smith	Johannesburg Metrobus
Bus female	Poppy Mbele	Johannesburg Metrobus
	Agnes Zwane	Johannesburg Metrobus
Rigid	Zamekile Rubushe At Schutte	Macsteel Eskom
Articulated	Eric Molobeli Thomas Mothokoa	Macsteel Roadwing
Rigid 4 wheel	Peter Madiba	Roadwing
Truck trailer	Jacob Steele	Roadwing

Gauteng was placed second overall amongst the nine provinces and will represent South Africa at the International competition in 2006. Planning meetings involving all provinces were held to plan the national competition and ensure the participation and commitment of Southern African Development Communities (SADC) countries in the Southern African Developing Communities Driver of the Year ed positions and reps.Cigitions wdoe nicafelsprion vColtabmekmarketstion of abonhelpiCs6wi South





- Staff needs to be trained around HIV/Aids, as this is becoming an increasingly large

### Emergency services

When the services of the management structure were terminated they were given a notice



FCS



### Challenges of the VEC system

- S



Network, the process of the referral system has been running smoothly, though the majority ie 80% was placed back with families or relatives. This is a positive indication as being in the care of your family enhances the process of emotional healing.

## Challenges

The provision of multiple, coordinated services is a challenging undertaking. Efforts are

also linked the VECs to community based structures and shelters to ensure that the victims were accommodated as far as possible in their communities of origin.

Although all systems were in place, the festive period was fairly quite and the centre coped well. There was an increase in the number of intakes, but a reduction in the number of victims requiring residential care.

The following statistics refer to December 2005:

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Intake	173 new intakes
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the involvement of key departments in executing the campaigns to ensure a coordinated

- Ikhaya Lethemba was vigorously marketed through both electronic and printed media.
- Information on services of Ikhaya Lethemba pamphlets were distributed.
- Different types of abuse and interventions by the department pamphlet.

#### **16 DAYS OF ACTIVISM ON NO VIOLENCE AGAINST WOMEN AND CHILDREN**

##### **SABC launch**

The department in conjunction with the SABC organised a roadshow on the morning of the 25 November 2005, alongside all the main routes leading towards SABC. The Deputy Minister for Correctional Services, Gauteng Premier, MEC for Community Safety and CEO for













## 7. DEPARTMENTAL ANALYSIS

The department is given the opportunity to briefly discuss the performance, while keeping in mind the reader expectation, and public interest relating to issues discussed.

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## REPORT ON THE PERFORMANCE OF PROGRAMMES AGAINST THE APPROVED PLANS continued

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Programme	Subprogramme	Key performance areas	Achievements
Civilian oversight	Community police relations	<p>Facilitating the sustainability and effectiveness of community-based structures to ensure improvement in relations between police and communities.</p> <p>Developing and implementing a civilian oversight approach for community-based structures.</p> <p>Supporting the process of determining community needs and priorities.</p> <p>Ensuring sustainability of community police fora and the ultimate transformation into community safety fora.</p>	<p>Assessment of CPFs in 128 police stations.</p> <p>Developed concept document for new departmental approach to community police relations.</p> <p>Developed minimum standards for CPFs.</p> <p>Trained 700 CPF members and 30 SAPS officers on communication, project management, financial management conflict resolution and management, business communication and change management.</p> <p>Developed framework for a Community Safety Plan.</p> <p>Revived and re-established 48 police stations for optimal functionality.</p> <p>Conducted diagnostic audit on idiosyncrasies between township, rural and urban CPFs.</p> <p>Alignment of 48 CPF subfora to sector policing.</p>









Input, output and outcome

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## FINANCIAL REPORTING

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DEPARTMENT OF COMMUNITY SAFETY – VOTE 10



Report by the Accounting Officer to the Executive Authority and Parliament/Provincial Legislature of the Republic of South Africa. I hereby submit the financial statement in terms of section 40 (1) (b) of the PFMA.

## **GENERAL REVIEW OF THE STATE OF FINANCIAL AFFAIRS**

### **Provincial Safety Plan**

The Department of Community Safety started the process of developing a Provincial Safety Plan (PSP) for the whole province. The PSP is a strategy aimed at achieving the overall safety of all citizens in the province through intergovernmental and interagency cooperation, encompassing a saaspects of safety that fa ss within the area of focus of the department suchaas road safety, policing in general and certain aspects of the criminal justice sector and civil participation. It is envisaged that the development of the PSP wi sabe concluded and launched in July 2006.

### **Road Safety Plan**

The Road Safety Plan (RSP) is a strategy that is being developed by the Department of Community Safety to promote road safety in the whole Gauteng province. Similar to the

Perception survey



- Dawn Park Police Station on 25 June
- Zonkizizwe Police Station on 25 June
- Lenasia South Police Station on 2 July 2005
- Naledi Police Station on 12 August 2005
- Protea Glen Police Station on 20 August 2005
- Westonaria Police Station on 26 August
- Sandringham Police Station on 18 September 2005
- Douglasdale Police Station on 23 September 2005

#### Drive for life

The provincial vision of arrive alive was launched for the province by the MEC taking into consideration the customise nature of project in the province which is termed **Drive 4 Life**





### 2.3 Free services

Not applicable.

### 2.4 Inventories

The department uses the method of first in first out (FIFO) for categories disclosed. The department has three stores (head office, Ikhaya Lethemba and the Traffic Training College) at which the following inventory was held:

- Stationery and printing
- Domestic consumable
- Food and foods suppliers
- Medical suppliers
- Ammunition

## 3. CAPACITY CONSTRAINTS

- The department has finalised the process of restructuring and capacitation is therefore based on this process. The newly formed chief directorate have finalise their staffing structures and process of selection and recruitment is under way.
- The major challenges facing the department are that of budgetary constraints due to the migration of traffic management. The allocated budget is still not in line with the news fmands of the department but negotiations are still under way with Treasury to reviewsthe situation.
-

### 8.3.1 Risk audit

### Expenditure management

Expenditure is managed by:

- compliance in terms of the in-year monitoring system on a monthly and quarterly basis;
- monthly and quarterly reporting by units;
- implementing a tracking mechanism on committed expenditure and payments forwarded to the GSSC for payment;
- considering monthly age analyses on committed funds;
- improving payment procedures; and
- providing on-the-job financial management training to avoid wasteful and fruitless expenditure.

### Accounting and reporting requirements

The accounting requirements as spelled out in the PFMA have consistently been met.

Monthly and quarterly reports on financial and non-financial matters are submitted to the Head of Department and the Member of the Executive Council respectively. Submissions to Treasury on financial matters have been submitted on a monthly and a quarterly basis.

The department furthermore managed to close its books timeously every month.

### 6.3 The department provides SCOPA a status report regarding the finalisation of the traffic migration

The process of migrating an entity from another is a complex one that takes into account

6.8 The department implements control measures to ensure compliance with national

Backups were not taken and an off-site storage facility did not exist

In respect to the largest system used by the department, the current service provider of

the Traffman system has been contracted to also (5with a process of bBackups and off-site)f]TJT\*D[ storage while transferring skills to staff (effective since 21 November 2005).f]TJO 3.625 TD therefore



- (c) Resignations were not captured timeously on the system and this resulted in a salary being paid to an employee after resignation;
- (d) The department did not implement adequate internal policies for recruitment, skills







Social contributions include the entities' contribution to social insurance schemes paid on behalf of the employee. Social contributions are recognised as an expense in the statement of financial performance when the final authorisation for payment is effected on the system.

#### **3.1.1 Short-term employee benefits**

Short-term employee benefits comprise of leave entitlements, 13th cheques and performance bonuses. The cost of short-term employee benefits is expensed as salaries and wages in the statement of financial performance when the final authorisation for payment is effected on the system (by no later than 31 March of each year).

Short-term employee benefits that give rise to a present legal or constructive obligation are disclosed in the notes to the financial statements. These amounts are not recognised in the statement of financial performance.

#### **3.1.2 Long-term employee benefits**

##### **3.1.2.1 Termination benefits**

Termination benefits such as severance packages are recognised as an expense in the statement of financial performance as a transfer when the final authorisation for payment is effected on the system (by no later than 31 March of each year).

##### **3.1.2.2 Post-employment retirement benefits**

The department provides medical benefits for certain of its employees. Employer contributions to the medical funds are expensed when the final authorisation for payment to the fund is effected on the system (by no later than 31 March of each year).

#### **3.2 Goods and services**

Payments made for goods and/or services are recognised as an expense in the statement of financial performance when the final authorisation for payment is effected on the system (by no later than 31 March of each year). The expense is classified as capital if the goods and services were used on a capital project.

#### **3.3 Interest on land**

Interest on land payments are recognised as an expense in the statement of financial performance when the final authorisation for payment is effected on the system (by no later than 31 March of each year). This item excludes interest on the use of buildings or other fixed structures.

#### **3.4 Financial transactions in assets and liabilities**

Debts are written off when identified as irrecoverable. Debts written off are limited to

### **3.6 Fruitless and wasteful expenditure**

Fruitless and wasteful expenditure is recognised as an asset in the statement of financial position until such time as the expenditure is recovered from the responsible person or written off as irrecoverable in the statement of financial performance.

The amount recovered from the responsible person is recorded as departmental revenue in the statement of financial performance when the funds are received.

### **3.7 Irregular expenditure**

Irregular expenditure is recognised as expenditure in the statement of financial performance. If the expenditure is not condoned by the relevant authority it is treated as a current asset until it is recovered or written off as irrecoverable.

The amount recovered from the responsible person is recorded as revenue in the statement of financial performance when the funds are received.

### **3.8 Transfers and subsidies**

Transfers and subsidies are recognised as an expense when the final authorisation for payment is effected on the system (by no lateuaC an31 Maruch ofeauchyear)d.



## **7. Related-party transactions**

Related parties are parties that control or significantly influence the department in making financial and operating decisions. Specific information with regards to related party transactions is disclosed as part of the disclosure notes to the annual financial statements.







	Appropriation per economic classification								
	2005/2006						2004/2005		
	Adjusted appropriation R'000	Shifting of funds R'000	Virement R'000	Final appropriation R'000	Actual expenditure R'000	Variance R'000	Expenditure as percentage of final appropriation %	Final appropriation R'000	Actual expenditure R'000

**Current payment**

Compensation of employees 101 568 902 190 102 660 102 658 2 100,0 93 498 89 871

Goods and services 76 345 (1 852) (3 603) 70 890 71 543 (653) 100,9 58 180 59 522

Interest and rent on land

Financial ts5[(82lon s in ssiets )TJT\* [.03656Tc0.03075Tw[(nd rliabilitis)-j-8.5(2740 8D0.Tw[(19-j-F4 1 Tf8-8.5(27401.525 TD0-.02716Tc0(Tr-j-.874440 8D0.0332 Tc0.0279 Tw[(ndsfer and seubs























## APPROPRIATION STATEMENT continued





	2005/2006			2004/2005		
Per economic classification	Allocation R'006	Expenditure R'006	Variance R'006	Allocation R'006	Expenditure R'006	Variance R'006

Current payment

Compensation of employees	102 660	102 658	2	93 498	89 871	3 627
Goods and services	70 890	71 555	-468	180 524	185 228	-4 704

Tw409307 (653)-468793(A58 180-5248.5(859 228-5896.1(31 342]TJT\*[(GInterestand sen











## 1. ANNUAL APPROPRIATION

### 1.1 Annual appropriation

Included are funds appropriated in terms of the Appropriation Act for National Departments (voted funds) and Provincial Departments (equitable share):\*\*

	Final	Actual funds	Funds not requested/	Appropriation received













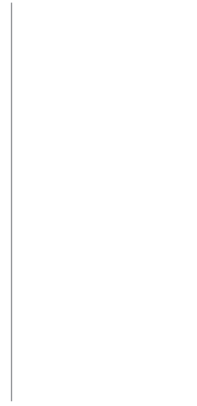








1701 REAGENTS AVE. N. #19  
Cedar Rapids, IA 52405  
Cash on hand \$59,247.90



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ANNEXURE 1L  
STATEMENT OF TRANSFERS TO HOUSEHOLDS

			Percentage
Household	-	-	

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### ANNEXURE 3

## STATEMENT OF FINANCIAL GUARANTEES ISSUED AS AT 31 MARCH 2006 – LOCAL

	Original guaranteed	Opening	Guarantees issued	Guarantees released/paid/ cancelled/ reduced	Guaranteed interest for year ended	Closing balance	Realised

## ANNEXURE 4

## CAPITAL TANGIBLE ASSET MOVEMENT SCHEDULE FOR THE YEAR ENDED 31 MARCH 2006









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## OUTLOOK FOR THE COMING YEAR

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### 11. GOALS

For the financial year 2006/2007, the department has identified the following in terms of strategic goals, strategic objectives and high-level key performance areas:

#### Strategic goals

Within the context of the policies, the strategic goals of the department are:

- Effective oversight of law enforcement agencies in terms of their effectiveness and efficiency.
- Cooperative governance to ensure effective working relationships with all roleplayers

